

FY2017 FY2018 Pavement Preservation Program

Proposed FY2017 Capital Paving Projects

Name	From	To	Scope	Shim/Base (inches)	Surface (inches)	Length (Ft)	Width (Ft)	Quantity (Tons)	Surface	Estimated		Actual Cost (\$)	Balance (\$)	Utilities	Culverts	Curb	Schedule		
									Quantity (Sq.Yds.)	Paving Estimate	Cost/ (Sq.Yds.							Running Total (\$)	
3	Glen	Scott Ave	Eureka	Maint Shim	1.00	0.00	1,375	22	185	3,361	\$16,607	\$4.94	\$16,607	\$19,029	\$2,422	YWD/YSD	Done	No	Sum 16
3	Eureka Ave	Scott Ave	York St	Maint Shim	1.00	0.00	1,450	21	186	3,383	\$16,717	\$4.94	\$33,324	\$22,102	\$11,222	YWD/YSD	Done	No	Sum 16
3	Scott Ave	Woodbridge Rd	Eureka	Maint Shim	1.00	0.00	1,275	20	156	2,833	\$14,000	\$4.94	\$47,324	\$19,868	\$27,456	YWD/YSD	Done	No	Sum 16
3	Shera Ave	Woodbridge Rd	Scott Ave	Maint Shim	1.00	0.00	1,275	22	171	3,117	\$15,399	\$4.94	\$62,723	\$21,076	\$41,647	YWD/YSD	Done	No	Sum 16
	Senior Center			Repairs					0	0	\$9,749		\$72,472	\$9,749	\$0	None	Done		Sum 16
2	Eastern Point Rd	Norwood Farms Rd	Norwood Farms	Overlay	0.75	1.00	1,075	18	207	2,150	\$18,591	\$8.65	\$91,063	\$21,986	\$69,077	?	Done	No	Sept 16
3	Beach St.	Freeman St	180'	Base/Surf	2.00	1.50	180	18	69	360	\$6,226	\$17.29	\$97,288	\$4,793	\$1,433	None	Done	No	Sum 16
2	Bank Road	Broadway Ave	Moseley Rd	Base/Surf	2.00	1.50	950	12	243	1,267	\$21,905	\$17.29	\$119,194	\$17,471	\$4,434	None	Done	No	Fall 16
3	Moseley Rd	Broadway Ave	Ocean Ave Ext	Base/Surf	2.00	1.50	475	12	122	633	\$10,953	\$17.29	\$130,146	\$12,471	\$1,300	None	Done	No	Fall 16
4	BayHaven Road	Main Street	Freeman St	Surface	0.00	1.50	1,425	20	261	3,167	\$23,470	\$7.41	\$153,616	\$24,630	\$1,186	None	Done	No	Sum 16
9	Main Street	Tripple C Dr	Shore Road	Surface	0.00	2.00	2,700	35	1,153	10,500	\$103,761	\$9.88	\$257,377	\$119,301	\$138,076	YWD/YSD	Done	Yes	Sum 16
3	Cross Street	Main Street	Freeman St	Overlay	2.00	1.50	690	15	221	1,150	\$19,888	\$17.29	\$277,264	\$19,318	\$570	YWD/YSD	Done	No	Spring 17
4	Atlantic Street	Main Street	Freeman St	Overlay	2.00	1.50	845	15	271	1,408	\$24,355	\$17.29	\$301,619	\$28,362	\$1,207	YWD/YSD	Done	No	Spring 17
2	Nighthawk Dr	Chickadee Dr	Cul-De-Sac	Maint Shim	1.00	0.00	900	21	115	2,100	\$10,376	\$4.94	\$311,995	\$10,787	\$411	YWD	Done	No	Fall 16
2	Harbor Hill Rd	Seabury Rd	Cul-De-Sac	Maint Shim	1.00	0.00	950	22	127	2,322	\$11,474	\$4.94	\$323,470	\$13,424	\$1,990	None	Done	No	Sum 16
2	Old Beech Ridge	Beech Ridge Rd	Dead End	Overlay	0.75	1.00	800	21	179	1,867	\$16,141	\$8.65	\$339,610	\$13,353	\$2,787	None	Done	No	Sum 16
2	David Drive	Brieh Hill Road	Dead End	Overlay	0.75	1.00	2,640	21	592	6,160	\$53,264	\$8.65	\$392,874	\$49,013	\$4,251	None	Done	No	Sum 16
7	Old Post Road	Fieldstone Est	Ridge Road	Overlay	0.75	1.25	2,325	28	794	7,233	\$71,480	\$9.88	\$464,354	\$0	\$71,480	YWD	Done	No	Fall 17?
5	Chase Pond Road	Scintate Road	Forest View Dr	Overlay	0.75	1.25	3,832	26	1,216	11,070	\$109,396	\$9.88	\$573,750	\$120,243	\$45,346	None	?	No	Oct 16
3	Meadowlark Dr.	Route 1	Chickadee Dr.	Maint Shim	1.00	0.00	1,215	23	170	3,105	\$15,342	\$4.94	\$589,092	\$14,105	\$1,237	YWD/YSD	Done	Yes	Fall 16?
2	York Pond Rd	York Shore Rd	Cul-De-Sac	Maint Shim	1.00	0.00	795	21	102	1,855	\$9,166	\$4.94	\$598,257	\$10,265	\$1,090	None	Done	No	Sept 16
2	York Shore Dr	Cider Hill Rd	Cul-De-Sac	Maint Shim	1.00	0.00	1,535	21	197	3,582	\$17,697	\$4.94	\$615,954	\$18,401	\$704	None	Done	No	Sept 16
6	Mill Lane	Cider Hill Rd	Bell Marsh Road	Overlay	0.75	1.25	4,860	22	1,304	11,880	\$117,398	\$9.88	\$733,352	\$111,024	\$6,374	None	Done	No	Fall 16
								0	0	0	\$0		\$733,352	\$0	\$0				
5	Clay Hill Rd(1)	Ramsdell Lane	Moulton Farm Ln	Overlay	0.75	1.25	2,005	21	514	4,678	\$46,231	\$9.88	\$779,584	\$38,189	\$8,643	None	Done	No	Sept 16
5	Clay Hill Rd(1)	Mountain Road	Ramsdell Lane	Overlay	0.75	1.25	1,848	21	473	4,312	\$42,611	\$9.88	\$822,195	\$38,093	\$4,519	None	Done	No	Sept 16
3	Groundnut Hill Rd	Mountain Road	Clay Hill Rd	Overlay	0.75	1.00	2,900	22	681	7,089	\$61,296	\$8.65	\$883,491	\$50,361	\$10,934	None	Done	No	Sept 16
2	Elizabeth Ln	Chases Pond Rd	Dead End	Maint Shim	1.00	0.00	690	22	93	1,687	\$8,334	\$4.94	\$891,825	\$9,352	\$1,019	None	1 Culvert	No	Fall 16
9	Long Beach Ave	Bath House	Bath House	Mill/Fill	2.50	1.50	1,050	36	922	4,200	\$83,009	\$19.76	\$974,833	\$0	\$83,009				Fall 17
2	Wild Rose Ln	York Street	Dead End	Maint Shim	1.00	0.00	400	17	41	756	\$3,733	\$4.94	\$978,567	\$3,399	\$334	YWD/YSD	Done	No	Spring 17
2	McIntire Rd	Beech Ridge Rd	Dead End	Overlay	0.75	1.00	275	13	38	397	\$3,435	\$8.65	\$982,001	\$7,128	\$1,540	KWD	Done	No	Fall 16
2	Riverbend	Route 1	Dead End	Overlay	0.75	1.00	900	21	202	2,100	\$18,158	\$8.65	\$1,000,159	\$16,239	\$1,919	YWD	Done	No	Spring 17
2	Bass Cove Lane	Tide Meadow Lane	Cul-De-Sac	Maint Shim	1.00	0.00	1,056	21	135	2,464	\$12,175	\$4.94	\$1,012,334	\$12,418	\$210	KWD	?	No	Oct 16
2	Tide Meadow Lane	Cider Hill Rd	Cul-De-Sac	Maint Shim	1.00	0.00	1,640	22	220	4,009	\$19,808	\$4.94	\$1,032,142	\$18,358	\$1,450	KWD	?	No	Oct 16
3	Barrell Lane	Lilac Lane	York Street (E)	Overlay	0.75	1.00	528	24	135	1,408	\$12,175	\$8.65	\$1,044,317	\$0	\$12,175	YWD/YSD	?	Yes	Fall 17
3	Barrell Lane	York Street (W)	Lilac Lane	Maint Shim	1.00	0.00	1,450	24	212	3,867	\$19,105	\$4.94	\$1,063,422	\$0	\$19,105	YWD/YSD	?	Yes	Fall 17
6	Cape Neddick Rd	Shore Road	Haborr Pines	Overlay	0.75	0.00	3,115	10	143	3,461	\$12,826	\$3.71	\$1,076,248	\$0	\$12,826	YWD	Done		Fall 17
2	Harmon Park Rd	York St	Varrell Lane	Base/Surf	2.00	1.50	845	20	361	1,878	\$32,473	\$17.29	\$1,108,721	\$0	\$32,473	YWD/YSD	?	Yes	Fall 17?
7	Nubble Road	Long Beach Ave	Shelton Ave	Overlay	0.75	1.25	2,600	26	825	7,511	\$74,225	\$9.88	\$1,137,647	\$0	\$74,225	YWD/YSD	?	Yes	Fy19
7	Nubble Road	Dover Bluff	Shelton Ave	overlay	0.75	1.25	1,888	26	599	5,454	\$53,899	\$9.88	\$1,191,545						

6	Nubble Road	Uland Pond Way	Broadway Ave	Overlay	0.75	1.25	1,900	26	603	5,489	\$54,241	\$9.88	\$1,245,786	\$0	\$54,241	YWD/YSD	?	Yes	FY20
9	Lilac Lane	York Street	Rte 103 Bridge	Overlay	0.75	1.25	1,225	28	418	3,811	\$37,661	\$9.88	\$1,146,383	\$0	\$37,661	YWD/YSD	Done	?	FY18?
3	Riverwood	Scotland Bridge Rd	Cul-De-Sac	Overlay	0.75	1.00	3,700	22	869	9,044	\$78,205	\$8.65	\$1,224,588	\$0	\$78,205	KWD/PSD			FY18
2	Creation Lane	Route 1	Dead End	Overlay	0.75	1.00	950	21	213	2,217	\$19,167	\$8.65	\$1,243,755	\$0	\$19,167	None			FY18
7	Shore Road	Bald Head Cliff Rd	Ogunquir TL	Maint Shim	1.00	0.00	5,915	21	758	13,802	\$68,194	\$4.94	\$1,311,949	\$0	\$68,194	KKW/OSD			FY18
2	McIntire Ln	Birch Hill Road	Dead End	Overlay	0.75	1.00	275	13	38	397	\$3,435	\$8.65	\$1,315,383	\$0	\$3,435	None			FY18
9	Long Beach Ave	Juniper Rd	Nubble Rd	Overlay	0.75	1.25	4,075	35	1,740	15,847	\$156,602	\$9.88	\$1,471,986	\$0	\$156,602	YWD/YSD	?		FY18
3	A Street	Sea Mist	Oceanside Ave	Maint Shim	1.00	0.00	400	16	39	711	\$3,514	\$4.94	\$1,475,499	\$0	\$3,514	YWD/YSD	Done	No	FY18?
2	Riversedge Rd	Cape Neddick Rd	End	Maint Shim	1.00	0.00	2,010	22	270	4,913	\$24,277	\$4.94	\$1,499,776	\$0	\$24,277	YWD			FY18
6	Scotland Bridge Rd	Cider Hill Rd	Beech Ridge Rd	Overlay	0.75	1.25	6,445	22	1,730	15,754	\$155,685	\$9.88	\$1,655,461	\$0	\$155,685	KWD			FY18
3	Witchtrot Rd	Cider Hill Rd	End	Overlay	0.75	1.00	2,855	22	670	6,979	\$60,345	\$8.65	\$1,715,806	\$22,496	\$37,849	None			FY18
7	Old Post Road	Route 1	Fieldstone Estates	Overlay	0.75	1.25	3,065	28	1,047	9,536	\$94,230	\$9.88	\$1,810,036	\$0	\$94,230	YWD	?	No	FY18
3	Agamenticus Ave	Shore Road	Shore Road	Overlay	0.75	1.00	3,170	18	609	6,340	\$54,820	\$8.65	\$1,864,857	\$0	\$54,820	YWD			FY18
9	York Street	Norwood Farms Rd	Aldis Ln	Overlay	0.75	1.50	1,359	40	746	6,040	\$67,148	\$11.12	\$1,932,005	\$0	\$67,148	YWD/YSD	?	Yes	FY18
2	Cornswamp Rd	Chases Pond Rd	Summer Hill Ln	Overlay	0.75	1.00	800	21	179	1,867	\$16,141	\$8.65	\$1,948,146	\$0	\$16,141	None			FY18
6	Southside Rd	Jeffrey Dr	Woodside Meadow	Overlay	0.75	1.25	2,005	21	514	4,678	\$46,231	\$9.88	\$1,994,377	\$0	\$46,231	YWD			FY18
6	Chase Pond Road	Forest View Dr.	Scituate	Overlay	0.75	1.25	12,635	26	4,008	36,501	\$360,704	\$9.88	\$2,355,081	\$6,961	\$353,743	None	?	No	FY18
Sub Total (Ft.):					109,541				28,086	283,701	\$2,537,445		\$904,735	\$1,562,205					
Total (Mi.):					20.75						\$2,537,445		\$904,735	\$1,562,205					

Under Construction:
Paving Completed:

Proposed FY2017 Capital Projects & KACTS Projects

Name	From	To	Scope	Shim/Base (inches)	Surface (inches)	Length (Ft)	Width (Ft)	Quantity (Tons)	Surface		Estimated		Actual Cost (\$)	Balance (\$)	Utilities	Culverts	Curb	Schedule
									Quantity (Sq.Yds.)	Paving Estimate	Cost/ (Sq.Yds.)	Running Total (\$)						
Cider Hill Rd(1)	Route 1	Rte 95 Bridge	Overlay	0.75	1.50	1,640	41	923	7,471	\$83,058	\$11.12	\$83,058	\$0		YWD			Sum 17
Cider Hill Rd(2)	Rte 95 Bridge	Gowen Lane	Overlay	0.75	1.50	4,910	30	2,022	16,367	\$181,952	\$11.12	\$265,011	\$55,478		KWD		Yes	Sum 16
Cider Hill Rd(3)	Gowen Lane	Scotland Bridge	Overlay	0.75	1.50	4,488	30	1,848	14,960	\$166,314	\$11.12	\$431,325	\$0		KWD		Yes	Sum 16
Sub Total (Ft.):									11,038	4,792	\$431,325	33	\$431,325	\$55,478	\$0	\$0	0	
Total (Mi.):									2.09									